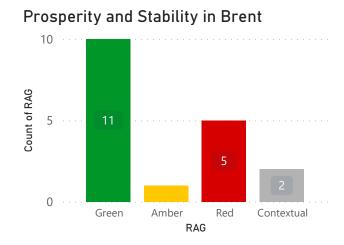
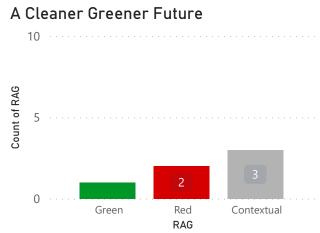
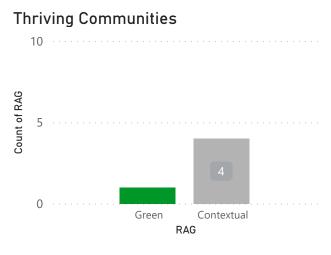
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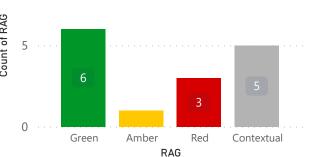


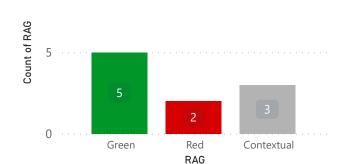






The Best Start in Life





A Healthier Brent

Key for Performance Rating

Unless otherwise defined, performance information is assessed using the following tolerances to give a RAG rating:

Green – At target or exceeding target

Amber – 0.01% - 5% outside target

Red – Greater than 5% outside target,

Contextual – No target set

n/a – Data not available

Prosperity and Stability in Brent



Number of council homes delivered

131

Target: 291



Number of affordable homes delivered by external providers (incl. S.106)

264

Target: 461



Average number of days processing Resident Support fund

26.60

Target: 20.00



Number of Houses of Multiple Occupation licensed within the borough

4,858

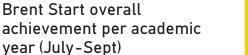
Target: 5,500



Average days taken to process new benefit claims

21.00

Target: 19.00



93.0%

Target: 100.0%



Average days taken to process change events

5.30

Target: 5.00



Brent Works: Apprenticeship Outcomes

50

Target: 50



Percentage of enquiries at the Community Hubs resolved at the point of con...

82.0%

Target: 80.0%



Number of local suppliers we use in Brent

42.0%

Target: 40.0%



Percentage of Jobs secured paying LLW

82.0%

Target: 75.0%



Number of empty properties refurbished and brought back in to use within the bo...

l 15

Target: 100

Prosperity and Stability in Brent

G

Brent Works: Jobs Outcomes

220

Target: 190

G

Number of affordable homes delivered by i4B

16

Target: 12

G

Number of residents accessing Community Hubs

20,371

Target: 14,000

G

Number of local apprenticeships/work experience opportunities (i...

125

Target: 20

G

Increase in the number of job and apprenticeship opportunities across the b...

151

Target: 1

C

Total applications made for the Resident Support fund (Digital support package) a...

833

A Cleaner Greener Future

Reported and inspected category 2 defects repaired on time

79.0%

Target: 98.0%

Decrease the amount of non-recyclable waste (tonnage) borough wide by ...

72,725

Target: 68,675



Number of new electric vehicle charge points

258

Target: 258

Number of businesses signed up to the Brent Climate Charter

Contextual

Number of businesses utilising council's new carbon foot printing tool

Contextual

Number of homes retrofitted/receiving energy efficiency improvements via Social Housing Decarbonisation Fund, ...

Thriving Communities

G

Hours contributed toward supporting events within the community [SVEPP]

457.50

Target: 80.00

C

Increase in the number of engagement events that take place across the com...

175

Contextual

C

Total amount of funding awarded through grants

£1,443,316

Contextual

C

Total number of grants awarded

116

Contextual

C

Total number of residents attending Brent Connects meetings

456

The Best Start in Life



Number of youth inspections of council and commissioned services

0

Target: 5



Number of participants attending Care Leavers In Action, Care in Action and Junior Care Leavers ...

25

Target: 30



Percentage of all children becoming the subject of Child Protection Plan for a second or subsequent time and the pe...

14.8%

Target: 13.5%



Percentage of LAC in education, employment or training (EET) (Year 12 and 13)

76.0%

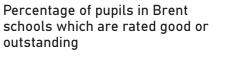
Target: 80.0%



Percentage of care leavers (19 -21 year olds) in education, employment or training (EET)

58.0%

Target: 57.0%



97.5%

Target: 95.0%



Number of young people who regularly attend the Care Leavers Hub

34

Target: 30



Number of young people regularly attending Brent Youth Parliament

35

Target: 25

G

Number of registered services users that have had a contact with Family Wellbeing Centres

15,849

Target: 10,767



The number of young people from Black African, Caribbean and Somali communities who are permanently excluded

5

Target: 21



Percentage of Looked After Children achieving 9-4 pass in English and maths at KS4 (once per year)

24.0%

The Best Start in Life

Raise attainment of young people from Black African, Caribbean and Somali communities : End of KS2 -Reading, Writing and Maths

60.5%

Contextual

National data: 63.6 %

Raise attainment of young people from Black African, Caribbean and Somali communities: Year 1 – Phonics

79.2%

Contextual

National data: 78.9 %

Raise the attainment of young people from Black African, Caribbean and Somali communities to close the gap with national averages at the following academic points: End of GSCE - Attainment 8

45.9%

Contextual

National data: 50.4 %

Raise attainment of young people from Black African, Caribbean and Somali communities : Early Years — Good Level of Development (GLD)

63.4%

National data: 67.2 %

A Healthier Brent



% of assessments completed within 28 calendar days (excluding SMART and OT as not care act)

54.0%

Target: 80.0%



Reablement sequel to service

77.0%

Target: 75.0%

Long term support needs of older adults met by admission to residential and nursing care ho...

396.00

Contextual



Percentage of new birth visits within 14 days

89.0%

Target: 95.0%



BHM programme: No of community events held

135

Target: 120



Long term support needs of younger adults met by admission to residential and nursing care ...

15.80

Contextual

Total number of adults in structured treatment

1,211

Target: 1,200



BHM programme: No. of health-checks completed at events

3.051

Target: 3,000



BHM programme: No. of orgs reached out to and engaged with

1.652

Target: 1,400

BHM programme: No. of escalations

935