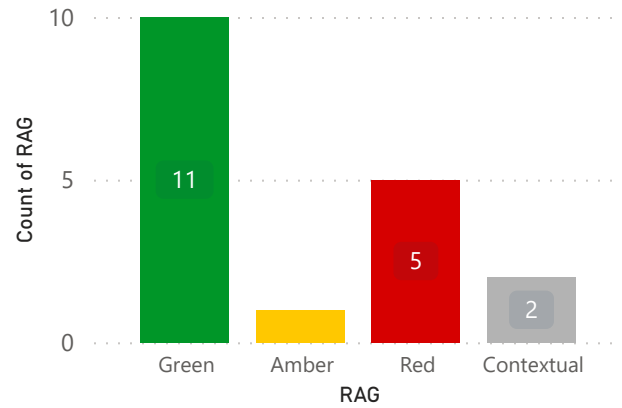


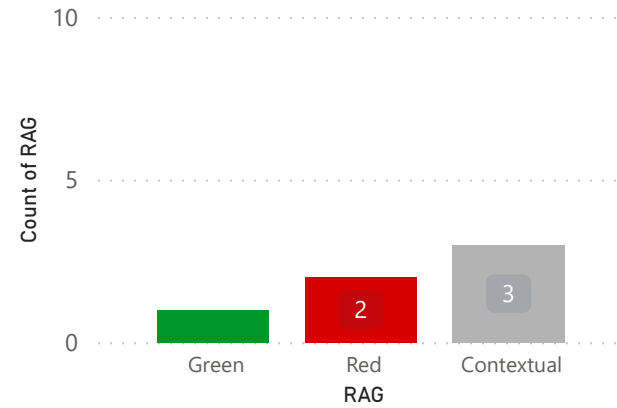
Corporate Performance Report - 2023-24 Q4



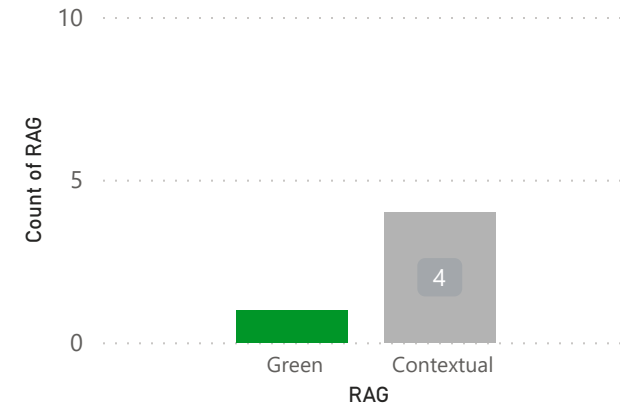
Prosperity and Stability in Brent



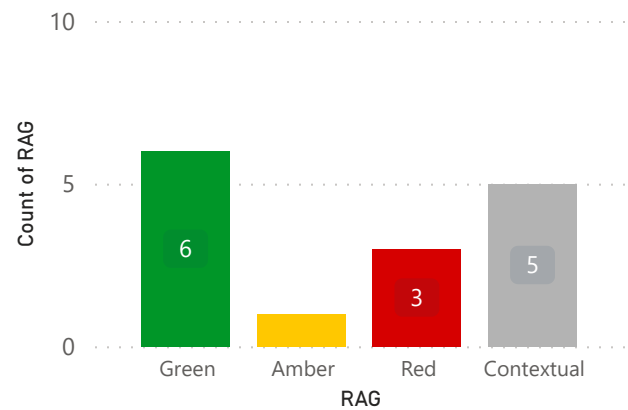
A Cleaner Greener Future



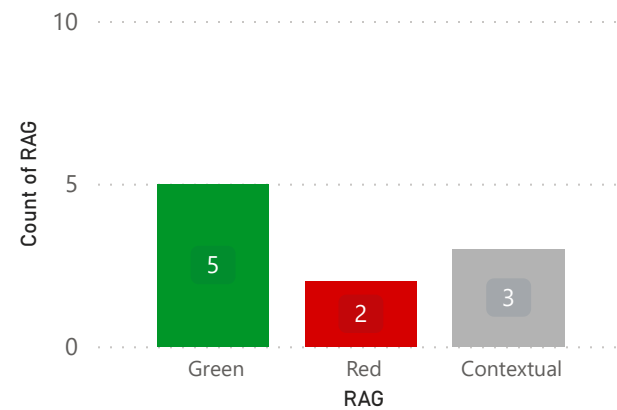
Thriving Communities



The Best Start in Life



A Healthier Brent



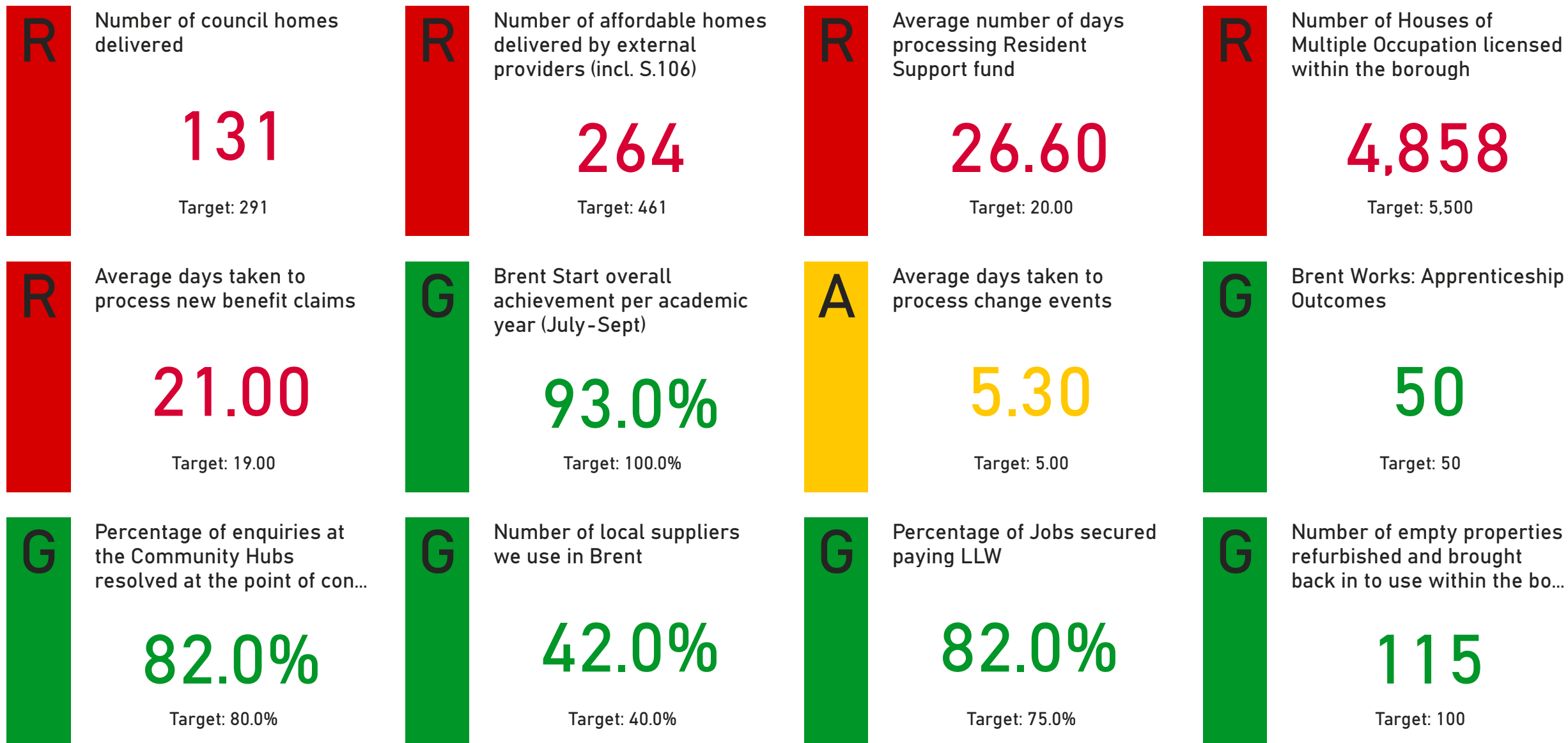
Key for Performance Rating

Unless otherwise defined, performance information is assessed using the following tolerances to give a RAG rating:

- Green** – At target or exceeding target
- Amber** – 0.01% - 5% outside target
- Red** – Greater than 5% outside target,
- Contextual** – No target set
- n/a** – Data not available

Corporate Performance Report - 2023-24 Q4

Prosperity and Stability in Brent



Corporate Performance Report - 2023-24 Q4

Prosperity and Stability in Brent

G

Brent Works: Jobs Outcomes

220

Target: 190

G

Number of affordable homes delivered by i4B

16

Target: 12

G

Number of residents accessing Community Hubs

20,371

Target: 14,000

G

Number of local apprenticeships/work experience opportunities (i...

125

Target: 20

G

Increase in the number of job and apprenticeship opportunities across the b...

151

Target: 1

C

Total applications made for the Resident Support fund (Digital support package) a...

833

Contextual

Corporate Performance Report - 2023-24 Q4

A Cleaner Greener Future

R

Reported and inspected category 2 defects repaired on time

79.0%

Target: 98.0%

R

Decrease the amount of non-recyclable waste (tonnage) borough wide by ...

72,725

Target: 68,675

G

Number of new electric vehicle charge points

258

Target: 258

C

Number of businesses signed up to the Brent Climate Charter

13

Contextual

C

Number of businesses utilising council's new carbon foot printing tool

19

Contextual

C

Number of homes retrofitted/receiving energy efficiency improvements via Social Housing Decarbonisation Fund, ...

4

Contextual

Corporate Performance Report - 2023-24 Q4

Thriving Communities

G

Hours contributed toward supporting events within the community [SVEPP]

457.50

Target: 80.00

C

Increase in the number of engagement events that take place across the com...

175

Contextual

C

Total amount of funding awarded through grants

£1,443,316

Contextual

C

Total number of grants awarded

116

Contextual

C

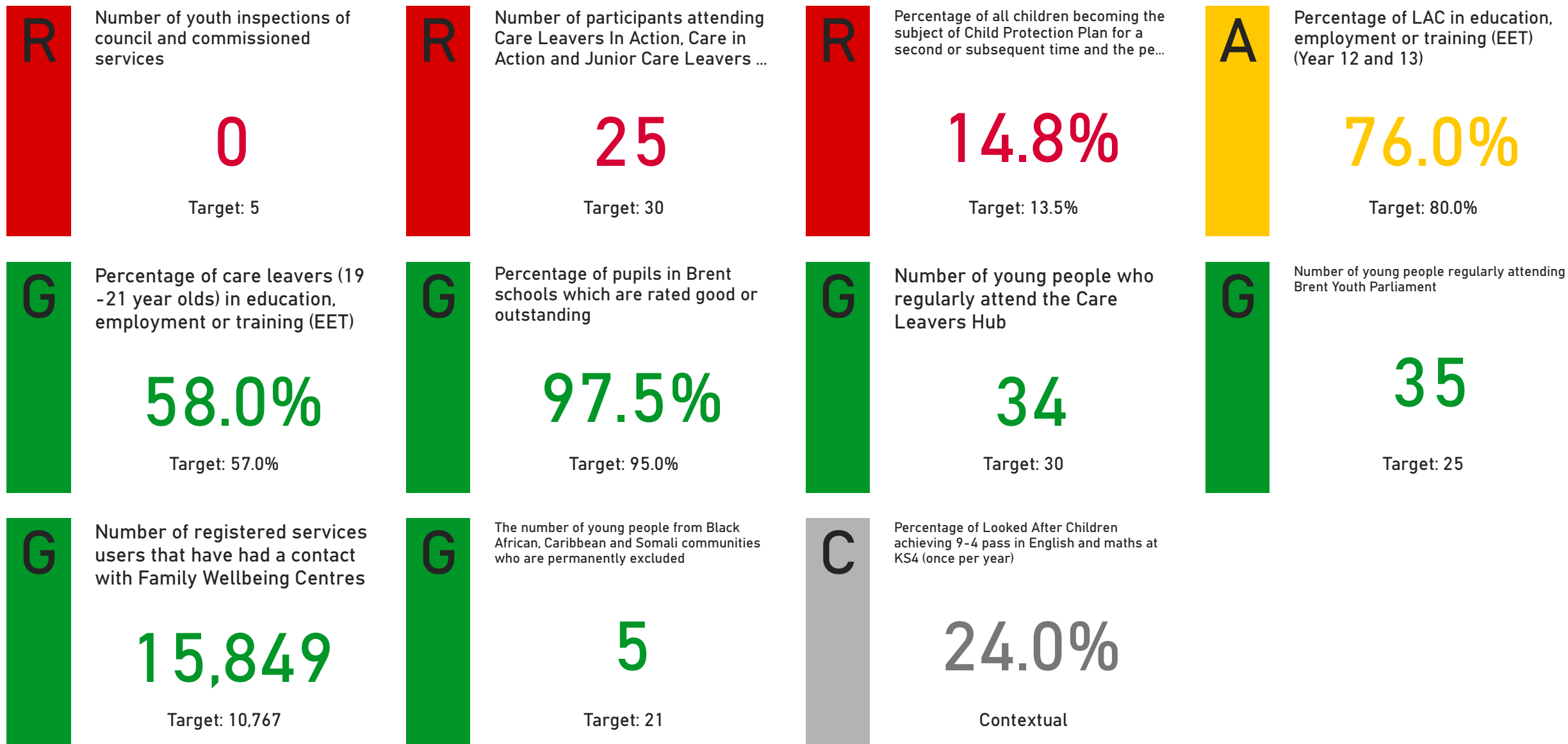
Total number of residents attending Brent Connects meetings

456

Contextual

Corporate Performance Report - 2023-24 Q4

The Best Start in Life



Corporate Performance Report - 2023-24 Q4

The Best Start in Life

C

Raise attainment of young people from Black African, Caribbean and Somali communities : End of KS2 – Reading, Writing and Maths

60.5%

Contextual

National data: 63.6 %

C

Raise attainment of young people from Black African, Caribbean and Somali communities: Year 1 – Phonics

79.2%

Contextual

National data: 78.9 %

C

Raise the attainment of young people from Black African, Caribbean and Somali communities to close the gap with national averages at the following academic points: End of GSCE - Attainment 8

45.9%

Contextual

National data: 50.4 %

C

Raise attainment of young people from Black African, Caribbean and Somali communities : Early Years – Good Level of Development (GLD)

63.4%

Contextual

National data: 67.2 %

